



Selection Criteria :

Business Unit : UNDP1
Period : Jan-June (2018)
Selected Project Id : 00106254
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00106254 UNDP Recovery Response to Irm	Period : Jan-June (2018)
Output # : 00107075 Strat. for Nat-Local Recovery	Impl. Partner : 99999 UNDP
	Location : United Nations Development Pro

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Dept: 48201 (Barbados - Central)				
Fund : 04130 (TRAC 3 - Recovery)				
71205 - Intl Consultants-Sht Term-Tech	0.00	3,750.00	0.00	3,750.00
Total for Fund 04130	0.00	3,750.00	0.00	3,750.00
Total for Dept : 48201	0.00	3,750.00	0.00	3,750.00
Dept: 51101 (Regional Centre - Panama)				
Fund : 04130 (TRAC 3 - Recovery)				
64399 - Expert Advisory Serv-HQ Staff	0.00	2,308.64	0.00	2,308.64
71205 - Intl Consultants-Sht Term-Tech	0.00	95,655.35	0.00	95,655.35
71305 - Local Consult.-Sht Term-Tech	0.00	56,407.98	0.00	56,407.98
71605 - Travel Tickets-International	0.00	14,376.37	0.00	14,376.37
71615 - Daily Subsistence Allow-Intl	0.00	33,196.73	0.00	33,196.73
71620 - Daily Subsistence Allow-Local	0.00	878.21	0.00	878.21
71635 - Travel - Other	0.00	3,149.59	0.00	3,149.59
72135 - Svc Co-Communications Service	0.00	4,500.00	0.00	4,500.00
72220 - Furniture	0.00	9,186.75	0.00	9,186.75
72311 - Fuel, petroleum and other oils	0.00	25.00	0.00	25.00
72399 - Other Materials and Goods	0.00	59,678.16	0.00	59,678.16
72405 - Acquisition of Communic Equip	0.00	3,493.46	0.00	3,493.46
72415 - Courier Charges	0.00	93.37	0.00	93.37
72440 - Connectivity Charges	0.00	293.93	0.00	293.93
72445 - Common Services-Communications	0.00	184.07	0.00	184.07
72505 - Stationery & other Office Supp	0.00	1,762.42	0.00	1,762.42
72520 - Electronic Media	0.00	295.56	0.00	295.56
72605 - Grants to Instit & other Benef	0.00	46,000.00	0.00	46,000.00
72805 - Acquis of Computer Hardware	0.00	195.06	0.00	195.06
73104 - Leased Building	0.00	8,523.16	0.00	8,523.16
73106 - Leased premises alterations	0.00	9,873.33	0.00	9,873.33
73110 - Custodial & Cleaning Services	0.00	30,376.99	0.00	30,376.99
73120 - Utilities	0.00	690.36	0.00	690.36
73410 - Maint, Oper of Transport Equip	0.00	1,319.20	0.00	1,319.20
73420 - Leased Vehicles	0.00	1,500.00	0.00	1,500.00
74210 - Printing and Publications	0.00	120.47	0.00	120.47
74215 - Promotional Materials and Dist	0.00	333.63	0.00	333.63
74225 - Other Media Costs	0.00	1,890.59	0.00	1,890.59
74525 - Sundry	0.00	191.85	0.00	191.85
74705 - Port Operation	0.00	131.12	0.00	131.12
74710 - Land Transport	0.00	552.43	0.00	552.43
74725 - Other L.T.S.H.	0.00	3,000.00	0.00	3,000.00
75705 - Learning costs	0.00	14,881.70	0.00	14,881.70



Combined Delivery Report By Project

UN Development Programme
Report ID: unglcdrp

Page 2 of 11
Run Time: 03-08-2018 17:08:21

Project Id : 00106254 UNDP Recovery Response to Irm	Period :	Jan-June (2018)
Output # : 00107075 Strat. for Nat-Local Recovery	Impl. Partner :	99999 UNDP
	Location :	United Nations Development Pro

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
75706 - Learning - ticket costs	0.00	1,412.24	0.00	1,412.24
75707 - Learning - subsistence allowan	0.00	3,332.50	0.00	3,332.50
76135 - Realized Gain	0.00	0.00	0.00	0.00
Total for Fund 04130	0.00	409,810.22	0.00	409,810.22
Fund : 30000 (PROGRAMME COST SHARING)				
61305 - Salaries - IP Staff	0.00	21,047.93	0.00	21,047.93
61310 - Post Adjustment - IP Staff	0.00	13,866.55	0.00	13,866.55
62305 - Dependency Allowances-IP Staff	0.00	3,244.44	0.00	3,244.44
62310 - Contrib to JI Staff Pens Fd-IP	0.00	7,112.80	0.00	7,112.80
62315 - Contrib. to medical, social in	0.00	2,005.25	0.00	2,005.25
62340 - Annual Leave Expense - IP	0.00	417.39	0.00	417.39
63330 - Ed Grt Incl Trvl&Allow-IP Stf	0.00	2,293.61	0.00	2,293.61
63335 - Home Leave Trvl & Allow-IP Stf	0.00	726.07	0.00	726.07
63350 - Reimb of Income Tax-IP Staff	0.00	1,752.70	0.00	1,752.70
63530 - Contribution to EOS Benefits	0.00	1,309.28	0.00	1,309.28
63535 - Contribution to Security	0.00	1,483.83	0.00	1,483.83
63540 - Contribution to Training	0.00	139.65	0.00	139.65
63545 - Contribution to ICT	0.00	523.72	0.00	523.72
63550 - Contributions to MAIP	0.00	34.91	0.00	34.91
63555 - Contribution to UN JFA	0.00	1,134.73	0.00	1,134.73
63560 - Contributions to Appendix D	0.00	87.28	0.00	87.28
64310 - Separations - IP Staff	0.00	488.81	0.00	488.81
65115 - Contributions to ASHI Reserve	0.00	3,386.70	0.00	3,386.70
65135 - Payroll Mgt Cost Recovery ATLA	0.00	151.60	0.00	151.60
71205 - Intl Consultants-Sht Term-Tech	0.00	13,752.00	0.00	13,752.00
71605 - Travel Tickets-International	0.00	6,888.57	0.00	6,888.57
71615 - Daily Subsistence Allow-Intl	0.00	15,319.50	0.00	15,319.50
71635 - Travel - Other	0.00	1,319.00	0.00	1,319.00
72399 - Other Materials and Goods	0.00	2,236.52	0.00	2,236.52
73505 - Reimb to UNDP for Supp Svcs	0.00	701.18	0.00	701.18
75105 - Facilities & Admin - Implement	0.00	8,113.92	0.00	8,113.92
Total for Fund 30000	0.00	109,537.94	0.00	109,537.94
Total for Dept : 51101	0.00	519,348.16	0.00	519,348.16
Total for Output : 00107075	0.00	523,098.16	0.00	523,098.16

Output # : 00107076 Regional Partnership Engagemen	Impl. Partner :	99999 UNDP
	Location :	United Nations Development Pro

Dept: 51101 (Regional Centre - Panama)

Fund : 04130 (TRAC 3 - Recovery)

71605 - Travel Tickets-International	0.00	3,606.78	0.00	3,606.78
71615 - Daily Subsistence Allow-Intl	0.00	1,778.50	0.00	1,778.50
71635 - Travel - Other	0.00	626.00	0.00	626.00



Combined Delivery Report By Project

UNDP UN Development Programme
Report ID: unglcdrp

Page 3 of 11
Run Time: 03-08-2018 17:08:22

Project Id : 00106254 UNDP Recovery Response to Irm	Period :	Jan-June (2018)
Output # : 00107076 Regional Partnership Engagemen	Impl. Partner :	99999 UNDP
	Location :	United Nations Development Pro

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
72505 - Stationery & other Office Supp	0.00	133.82	0.00	133.82
74220 - Translation Costs	0.00	241.43	0.00	241.43
74525 - Sundry	0.00	2,570.00	0.00	2,570.00
75705 - Learning costs	0.00	24,829.90	0.00	24,829.90
75706 - Learning - ticket costs	0.00	8,235.13	0.00	8,235.13
75707 - Learning - subsistence allowan	0.00	10,829.60	0.00	10,829.60
76135 - Realized Gain	0.00	0.00	0.00	0.00
Total for Fund 04130	0.00	52,851.16	0.00	52,851.16
Fund : 28300 (CCDRR-Global)				
61305 - Salaries - IP Staff	0.00	8,938.16	0.00	8,938.16
61310 - Post Adjustment - IP Staff	0.00	5,979.63	0.00	5,979.63
62305 - Dependency Allowances-IP Staff	0.00	1,383.24	0.00	1,383.24
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	3,039.06	0.00	3,039.06
62315 - Contrib. to medical, social in	0.00	842.22	0.00	842.22
62340 - Annual Leave Expense - IP	0.00	1,714.69	0.00	1,714.69
63330 - Ed Grt Incl Trvl&Allow-IP Stf	0.00	974.00	0.00	974.00
63335 - Home Leave Trvl & Allow-IP Stf	0.00	308.33	0.00	308.33
63350 - Reimb of Income Tax-IP Staff	0.00	748.87	0.00	748.87
63530 - Contribution to EOS Benefits	0.00	559.41	0.00	559.41
63535 - Contribution to Security	0.00	634.01	0.00	634.01
63540 - Contribution to Training	0.00	59.67	0.00	59.67
63545 - Contribution to ICT	0.00	223.77	0.00	223.77
63550 - Contributions to MAIP	0.00	14.92	0.00	14.92
63555 - Contribution to UN JFA	0.00	484.83	0.00	484.83
63560 - Contributions to Appendix D	0.00	37.29	0.00	37.29
64310 - Separations - IP Staff	0.00	208.85	0.00	208.85
65115 - Contributions to ASHI Reserve	0.00	1,447.02	0.00	1,447.02
65135 - Payroll Mgt Cost Recovery ATLA	0.00	64.38	0.00	64.38
75105 - Facilities & Admin - Implement	0.00	1,936.36	0.00	1,936.36
Total for Fund 28300	0.00	29,598.71	0.00	29,598.71
Total for Dept : 51101	0.00	82,449.87	0.00	82,449.87
Total for Output : 00107076	0.00	82,449.87	0.00	82,449.87

Output # : 00107077 China Recovery - Dominica	Impl. Partner :	99999 UNDP
	Location :	United Nations Development Pro

Dept: 48201 (Barbados - Central)

Fund : 30081 (South-South Triangular Coop)

64397 - Services to projects -CO staff	0.00	20,103.94	0.00	20,103.94
71205 - Intl Consultants-Sht Term-Tech	0.00	1,000.00	0.00	1,000.00
71211 - Intl Consult Security Charge	0.00	42.50	0.00	42.50
71305 - Local Consult.-Sht Term-Tech	0.00	33,920.16	0.00	33,920.16
71310 - Local Consult.-Short Term-Supp	0.00	973.82	0.00	973.82

UN
DP

UN Development Programme

Report ID: unglcdrp

Combined Delivery Report By Project

Page 4 of 11
Run Time: 03-08-2018 17:08:22

Project Id : 00106254 UNDP Recovery Response to Irm	Period :	Jan-June (2018)		
Output # : 00107077 China Recovery - Dominica	Impl. Partner :	99999 UNDP		
	Location :	United Nations Development Pro		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71405 - Service Contracts-Individuals	0.00	15,018.75	0.00	15,018.75
71410 - MAIP Premium SC	0.00	12.60	0.00	12.60
71415 - Contribution to Security SC	0.00	535.68	0.00	535.68
71605 - Travel Tickets-International	0.00	6,372.97	0.00	6,372.97
71615 - Daily Subsistence Allow-Intl	0.00	8,344.74	0.00	8,344.74
71635 - Travel - Other	0.00	932.57	0.00	932.57
72105 - Svc Co-Construction & Engineer	0.00	109,824.00	0.00	109,824.00
72120 - Svc Co-Trade and Business Serv	0.00	259.26	0.00	259.26
72130 - Svc Co-Transportation Services	0.00	15,587.41	0.00	15,587.41
72145 - Svc Co-Training and Educ Serv	0.00	1,777.78	0.00	1,777.78
72210 - Machinery and Equipment	0.00	37.04	0.00	37.04
72220 - Furniture	0.00	5,026.81	0.00	5,026.81
72310 - Minerals, Mining & Metal Prdcts	0.00	5,167.98	0.00	5,167.98
72320 - Wood & Paper Products	0.00	253.70	0.00	253.70
72399 - Other Materials and Goods	0.00	2,293,800.88	0.00	2,293,800.88
72410 - Acquisition of Audio Visual Eq	0.00	394.79	0.00	394.79
72415 - Courier Charges	0.00	1,279.21	0.00	1,279.21
72420 - Land Telephone Charges	0.00	14.81	0.00	14.81
72440 - Connectivity Charges	0.00	3,367.78	0.00	3,367.78
72445 - Common Services-Communications	0.00	2,300.00	0.00	2,300.00
72505 - Stationery & other Office Supp	0.00	10,960.53	0.00	10,960.53
72515 - Print Media	0.00	4,327.30	0.00	4,327.30
72520 - Electronic Media	0.00	406.76	0.00	406.76
72715 - Hospitality Catering	0.00	1,044.62	0.00	1,044.62
72805 - Acquis of Computer Hardware	0.00	1,160.91	0.00	1,160.91
72810 - Acquis of Computer Software	0.00	359.88	0.00	359.88
73104 - Leased Building	0.00	2,407.41	0.00	2,407.41
73105 - Rent	0.00	802.47	0.00	802.47
73107 - Rent - Meeting Rooms	0.00	370.37	0.00	370.37
73110 - Custodial & Cleaning Services	0.00	1,037.04	0.00	1,037.04
73120 - Utilities	0.00	2,034.08	0.00	2,034.08
73125 - Common Services-Premises	0.00	4,829.62	0.00	4,829.62
73310 - Maint & Licencing of Software	0.00	419.71	0.00	419.71
74210 - Printing and Publications	0.00	1,142.21	0.00	1,142.21
74215 - Promotional Materials and Dist	0.00	2,603.45	0.00	2,603.45
74225 - Other Media Costs	0.00	536.67	0.00	536.67
74507 - Warranty Expense	0.00	13,746.00	0.00	13,746.00
74520 - Storage	0.00	25,450.00	0.00	25,450.00
74525 - Sundry	0.00	1,851.85	0.00	1,851.85
74705 - Port Operation	0.00	7,190.93	0.00	7,190.93
74710 - Land Transport	0.00	2,456.15	0.00	2,456.15
74720 - Distribution Cost	0.00	9,281.87	0.00	9,281.87
74725 - Other L.T.S.H.	0.00	3,020.00	0.00	3,020.00
75105 - Facilities & Admin - Implement	0.00	129,445.14	0.00	129,445.14
75705 - Learning costs	0.00	20,263.24	0.00	20,263.24
75710 - Participation of counterparts	0.00	87.41	0.00	87.41
76125 - Realized Loss	0.00	0.01	0.00	0.01
76135 - Realized Gain	0.00	-0.02	0.00	-0.02
Total for Fund 30081	0.00	2,773,584.79	0.00	2,773,584.79
Total for Dept : 48201	0.00	2,773,584.79	0.00	2,773,584.79



Project Id : 00106254 UNDP Recovery Response to Irm	Period : Jan-June (2018)
Output # : 00107077 China Recovery - Dominica	Impl. Partner : 99999 UNDP
	Location : United Nations Development Pro

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Output : 00107077	0.00	2,773,584.79	0.00	2,773,584.79

Output # : 00107154 Restoration Econ Act - CERF	Impl. Partner : 99999 UNDP
	Location : United Nations Development Pro

Dept: 48101 (Antigua - Cty Pgmm)

Fund : 30000 (PROGRAMME COST SHARING)

72175 - Svc Co-Urban, Rural & Regional	0.00	67,739.00	0.00	67,739.00
75105 - Facilities & Admin - Implement	0.00	4,741.73	0.00	4,741.73
Total for Fund 30000	0.00	72,480.73	0.00	72,480.73

Total for Dept : 48101 0.00 72,480.73 0.00 72,480.73

Dept: 50101 (Sint Maarten - Cty Pgmm)

Fund : 30000 (PROGRAMME COST SHARING)

71205 - Intl Consultants-Sht Term-Tech	0.00	2,200.00	0.00	2,200.00
72210 - Machinery and Equipment	0.00	34,810.02	0.00	34,810.02
72399 - Other Materials and Goods	0.00	32,220.40	0.00	32,220.40
74210 - Printing and Publications	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	4,846.13	0.00	4,846.13
Total for Fund 30000	0.00	74,076.55	0.00	74,076.55

Total for Dept : 50101 0.00 74,076.55 0.00 74,076.55

Dept: 51101 (Regional Centre - Panama)

Fund : 30000 (PROGRAMME COST SHARING)

71205 - Intl Consultants-Sht Term-Tech	0.00	16,000.00	0.00	16,000.00
71305 - Local Consult.-Sht Term-Tech	0.00	0.00	0.00	0.00
71360 - Local Consult-Security	0.00	42.50	0.00	42.50
71605 - Travel Tickets-International	0.00	594.17	0.00	594.17
71615 - Daily Subsistence Allow-Intl	0.00	1,314.00	0.00	1,314.00
71635 - Travel - Other	0.00	369.41	0.00	369.41
72120 - Svc Co-Trade and Business Serv	0.00	284.14	0.00	284.14
72399 - Other Materials and Goods	0.00	532.81	0.00	532.81
72415 - Courier Charges	0.00	1,895.13	0.00	1,895.13
72605 - Grants to Instit & other Bcnf	0.00	53,625.00	0.00	53,625.00
73505 - Reimb to UNDP for Supp Svcs	0.00	344.80	0.00	344.80
75105 - Facilities & Admin - Implement	0.00	5,250.15	0.00	5,250.15
76125 - Realized Loss	0.00	0.01	0.00	0.01
76135 - Realized Gain	0.00	- 26.00	0.00	- 26.00
Total for Fund 30000	0.00	80,226.12	0.00	80,226.12



Combined Delivery Report By Project

UN Development Programme
Report ID: unglcdrp

Page 6 of 11
Run Time: 03-08-2018 17:08:22

Table with project details: Project Id: 00106254 UNDP Recovery Response to lrm, Output #: 00107154 Restoration Econ Act - CERF, Period: Jan-June (2018), Impl. Partner: 99999 UNDP, Location: United Nations Development Pro

Main expense table with columns: Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. Rows include Dept: 51101, Fund: 30000 (PROGRAMME COST SHARING), and Dept: 52901 (Virgin Islands (UK) - Cty Pgmm).

Table with project details: Output #: 00107190 China Recovery - Barbuda, Impl. Partner: 99999 UNDP, Location: United Nations Development Pro

Main expense table for Barbuda with columns: Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. Rows include Dept: 48201 (Barbados - Central), Fund: 30081 (South-South Triangular Coop), and various line items like 64397 - Services to projects -CO staff, 71205 - Intl Consultants-Sht Term-Tech, etc.

UN
DPUN Development Programme
Report ID: unglcdrp

Combined Delivery Report By Project

Page 7 of 11
Run Time: 03-08-2018 17:08:22

Project Id : 00106254 UNDP Recovery Response to lrm	Period : Jan-June (2018)
Output # : 00107190 China Recovery - Barbuda	Impl. Partner : 99999 UNDP
	Location : United Nations Development Pro

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
72370 - Security related goods and mat	0.00	666.67	0.00	666.67
72399 - Other Materials and Goods	0.00	966,776.33	0.00	966,776.33
72405 - Acquisition of Communic Equip	0.00	258,700.00	0.00	258,700.00
72415 - Courier Charges	0.00	9,021.12	0.00	9,021.12
72505 - Stationery & other Office Supp	0.00	3,824.57	0.00	3,824.57
73104 - Leased Building	0.00	1,666.67	0.00	1,666.67
73105 - Rent	0.00	669.90	0.00	669.90
73110 - Custodial & Cleaning Services	0.00	1,322.24	0.00	1,322.24
73125 - Common Services-Premises	0.00	47,334.07	0.00	47,334.07
73420 - Leased Vehicles	0.00	1,904.00	0.00	1,904.00
74210 - Printing and Publications	0.00	4,296.66	0.00	4,296.66
74225 - Other Media Costs	0.00	4,046.30	0.00	4,046.30
74507 - Warranty Expense	0.00	2,595.00	0.00	2,595.00
74525 - Sundry	0.00	549.14	0.00	549.14
74705 - Port Operation	0.00	94,230.69	0.00	94,230.69
74720 - Distribution Cost	0.00	34,491.12	0.00	34,491.12
74725 - Other L.T.S.H.	0.00	4,453.59	0.00	4,453.59
74965 - Low value equipment	0.00	2,245.05	0.00	2,245.05
75105 - Facilities & Admin - Implement	0.00	84,100.99	0.00	84,100.99
75705 - Learning costs	0.00	11,731.21	0.00	11,731.21
Total for Fund 30081	0.00	1,808,996.85	0.00	1,808,996.85
Total for Dept : 48201	0.00	1,808,996.85	0.00	1,808,996.85
Total for Output : 00107190	0.00	1,808,996.85	0.00	1,808,996.85

Output # : 00108591 Housing Recovery-Cuba	Impl. Partner : 99999 UNDP
	Location : United Nations Development Pro

Dept: 49603 (Cuba - Crisis Prev & Rcvry)

Fund : 30079 (EUROPEAN COMMISSION)

71620 - Daily Subsistence Allow-Local	0.00	3,458.98	0.00	3,458.98
71635 - Travel - Other	0.00	2,218.85	0.00	2,218.85
72505 - Stationery & other Office Supp	0.00	26.06	0.00	26.06
74210 - Printing and Publications	0.00	1,175.06	0.00	1,175.06
74215 - Promotional Materials and Dist	0.00	1,414.14	0.00	1,414.14
75105 - Facilities & Admin - Implement	0.00	580.51	0.00	580.51
Total for Fund 30079	0.00	8,873.60	0.00	8,873.60
Total for Dept : 49603	0.00	8,873.60	0.00	8,873.60
Dept: 51101 (Regional Centre - Panama)				
Fund : 30079 (EUROPEAN COMMISSION)				
71305 - Local Consult -Sht Term-Tech	0.00	3,072.00	0.00	3,072.00



Project Id : 00106254 UNDP Recovery Response to Irm	Period :	Jan-June (2018)
Output # : 00108591 Housing Recovery-Cuba	Impl. Partner :	99999 UNDP
	Location :	United Nations Development Pro

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71405 - Service Contracts-Individuals	0.00	2,372.58	0.00	2,372.58
71410 - MAIP Premium SC	0.00	2.13	0.00	2.13
71415 - Contribution to Security SC	0.00	90.34	0.00	90.34
75105 - Facilities & Admin - Implement	0.00	387.59	0.00	387.59
Total for Fund 30079	0.00	5,924.64	0.00	5,924.64
Total for Dept : 51101	0.00	5,924.64	0.00	5,924.64
Total for Output : 00108591	0.00	14,798.24	0.00	14,798.24

Output # : 00108592 Emergency Employment-Dominica	Impl. Partner :	99999 UNDP
	Location :	United Nations Development Pro

Dept: 49701 (Dominica - Cty Pgmm)

Fund : 30079 (EUROPEAN COMMISSION)

71205 - Intl Consultants-Sht Term-Tech	0.00	4,500.00	0.00	4,500.00
74705 - Port Operallon	0.00	111.11	0.00	111.11
75105 - Facilities & Admin - Implement	0.00	322.78	0.00	322.78
76125 - Realized Loss	0.00	0.00	0.00	0.00
Total for Fund 30079	0.00	4,933.89	0.00	4,933.89
Total for Dept : 49701	0.00	4,933.89	0.00	4,933.89
Total for Output : 00108592	0.00	4,933.89	0.00	4,933.89

Project Total :	37,850.00	5,458,591.72	0.00	5,496,441.72
------------------------	------------------	---------------------	-------------	---------------------

Signed By :

M. J. Landau

Date :

8/13/2018

Signed By :

Date :



Selection Criteria :

Business Unit : UNDP1
Period : Jan-June (2018)
Selected Project Id : 00106254
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : ALL	Period :	Jan-June (2018)			
Output # : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
48101 - Antigua - Cty Pgmm		0.00	72,480.73	0.00	72,480.73
48201 - Barbados - Central		0.00	4,586,331.64	0.00	4,586,331.64
49603 - Cuba - Crisis Prev & Rcvry		0.00	8,873.60	0.00	8,873.60
49701 - Dominica - Cty Pgmm		0.00	4,933.89	0.00	4,933.89
50101 - Sint Maarten - Cty Pgmm		0.00	74,076.55	0.00	74,076.55
51101 - Regional Centre - Panama		0.00	687,948.79	0.00	687,948.79
52901 - Virgin Islands (UK) - Cty Pgmm		37,850.00	23,946.52	0.00	61,796.52



Funds Utilization

Selection Criteria :

Business Unit : UNDP1
Period : Jan-June (2018)
Selected Project Id : 00106254
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project/Award: 00106254 UNDP Recovery Response to Irm Period : As at Jun 30, 2018

Output #	00107075	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			59,678.16

Output #	00107077	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			1,631,914.24

Output #	00107154	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			1,150.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00



Funds Utilization

Commitments _____ 0.00

Output #	00107190	Impl. Partner :99999 UNDP	UNDP AMOUNT
	Outstanding NEX advances		0.00
	Undepreciated Fixed Assets		0.00
	Unamortized Intangible Assets		0.00
	Inventory		0.00
	Prepayments		0.00
	Commitments	_____	543,264.39

Output #	00108591	Impl. Partner :99999 UNDP	UNDP AMOUNT
	Outstanding NEX advances		0.00
	Undepreciated Fixed Assets		0.00
	Unamortized Intangible Assets		0.00
	Inventory		0.00
	Prepayments		0.00
	Commitments	_____	17,778.43

Output #	00108592	Impl. Partner :99999 UNDP	UNDP AMOUNT
	Outstanding NEX advances		0.00
	Undepreciated Fixed Assets		0.00
	Unamortized Intangible Assets		0.00
	Inventory		0.00
	Prepayments		0.00
	Commitments	_____	10,500.00

